

# VERMONT STATE PARKS

## PARKS AT A GLANCE



### THE PARK SYSTEM

#### 55 DEVELOPED STATE PARKS PLUS 18 DESIGNATED PROPERTIES

39 Campgrounds

2,225 campsites

605 lean-tos

51 cabins

9 Housekeeping cottages

29 beaches

1 swimming pool

38 picnic areas

44 picnic shelters

Seyon Lodge - capacity 16 overnight  
and 50 meeting participants



### THE VISITORS

#### 2020 Attendance

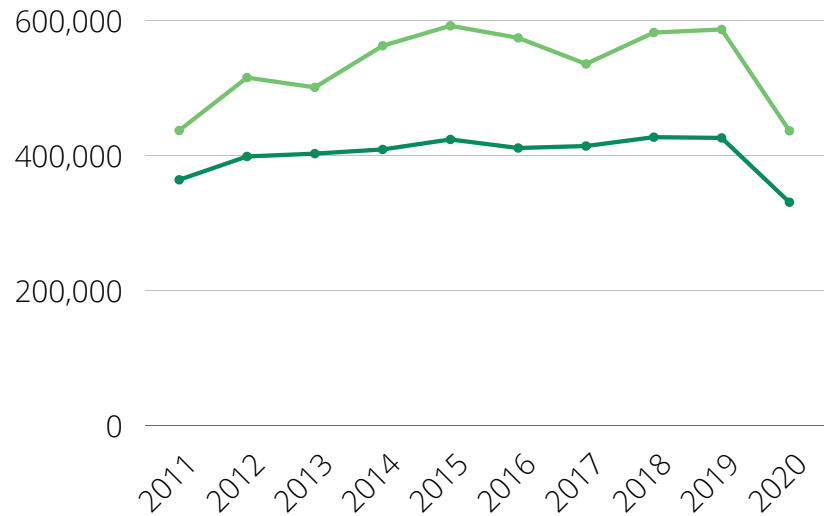
- 437,207 Day visitors  
58% VT Residents
- 331,302 Camping visitors  
72% VT Residents

#### Highest year attendance

1,172,692 in 1969

#### Lowest year attendance

12,132 in 1943



### THE FINANCES - FY21

#### Operation & Maintenance Budget

(\$11,799,823)

72% Labor & Associated Costs

(\$8,499,737)

28% Operational Costs (\$3,300,086)

#### Revenue

44% Sale of Park Services \$5,150,000

30% Ski Area Lease Payments \$3,500,000

8% General Fund \$980,203

18% Other \$2,169,620

**Capital Budget (\$2,898,151)**



### THE STAFF

#### 47 Permanent

7 Central office

20 Regional ranger supervisors & operational support

20 Maintenance staff

#### 341 Seasonal staff